



USAG Fort Hood Fact Sheet

as of 9 November 2011



Fort Hood Population

ON POST POPULATION	70,503
Military	27,276
Family Members	18,788
Civilian Employees - AF	5,776
Civilian Employees - NAF	978
Contractor Personnel & Others	15,856
AAFES	851
Commissaries	159
KISD On Post Schools (Staff & Employees)	819

SUPPORTED POPULATION	385,617
Retirees, Survivors & Family Members	241,675
Post Population	70,503
Off-Post Family Members	73,439

US Army Garrison Annual Operating Budget

	OMA 2020:	AFH 0725:
FY 10 - Executed	\$490,868,600	\$1,711,300
FY 11 - Program	\$454,120,600	\$1,684,500

\$10 Billion Economic Impact on Texas Economy

*Texas Comptroller Memo Dated 28 Apr 08

REAL PROPERTY SUMMARY

TOTAL ACREAGE: 214,223 (335 sq. miles; 867 sq. km)
 MANEUVER ACREAGE: 196,356
 BUILDINGS and STRUCTURES: 7,797 (34 million square feet; 3.2 million square meters of floor space)
 FAMILY QUARTERS: 6730 in 13 separate housing areas
 SOLDIER BARRACKS: 97 total with 10,586 rooms. Occupancy rate 54%
 FAMILY QUARTERS LEASED OFF-POST: None
 OVER 400 COMPANY TO CORPS HEADQUARTERS
 60 MOTORPOOLS (355 Tanks; 541 Bradleys; 230 Helicopters; 48 ADA Patriots; 36 MLRS)

RANGES AND TRAINING AREAS

SMALL ARMS: 75
 TANK / BRADLEY: 12
 UNMANNED AERIAL SYSTEM TRAINING SYSTEMS: 2
 AIRBORNE DROP ZONES: 2
 URBAN TRAINING AREAS: 10
 MANEUVER SPACE: 4 distinct land groups

AIRFIELDS

ROBERT GRAY ARMY AIRFIELD AT WEST FORT HOOD
 - Colocated with Killeen-Fort Hood Regional Airport
 HOOD ARMY AIRFIELD (east side of main cantonment)
 LONGHORN AIRSTRIP (North Fort Hood)
 SHORTHORN AIRSTRIP (North Fort Hood)

MOBILIZATION TRAINING CENTER

2011 - Mobilized 318 units (12,530 Soldiers); Demob 54 units (3,441 Soldiers)
 2012—Mobilized 7 unit (753 Soldiers); Demob 3 unit (378 Soldiers)

MILITARY CONSTRUCTION PROJECTS

COMPLETED 2010 – 2011

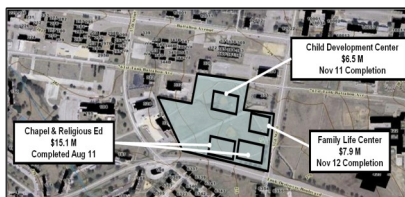
- RGAFF Multi-purpose Hangar \$17.2M
- 36th Engineer Brigade Barracks \$40M
- Women's Health Clinic \$17.7M
- 1CD Dining Facility \$10.9M
- Chaffee/McNair Community Center \$3.4M
- Air Force Joint Air Ground Center \$8.7M
- Chapel & Religious Education Facility \$15.1M
- Elam Urban Assault Course \$2.4M
- 2 Child Development Centers \$9.7M
- 69th ADA Unit Operations & Motor Pool \$35.1M
- WTU Operations Facility \$8.2M

ONGOING

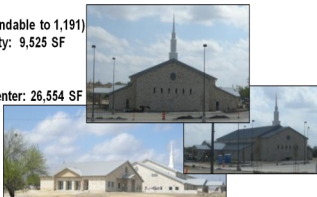
- 1CD Barracks - \$33.3M, ECD Dec 2011
- Elm Knob Multi-Purpose Machine Gun Range - \$4.1M, ECD Mar 2012
- Warrior Transition Brigade Campus - \$49.8M, ECD May 2012
- Hood Stadium - \$13.5M, ECD Aug 2012
- Family Life Center - \$7.9M, ECD Nov 2012
- 5 Child Development Centers & 1 Youth Center \$47.3M, ECD Jun 2012
- Medical Center - \$550M, ECD Sep 2015
- Ruth Urban Assault Course - \$2.7M, ECD Aug 2012
- Elam Live Fire Shoot House - \$2.3M, ECD July 2012
- Pilot Knob Convoy Live Fire Course - \$3.2M, ECD June 2012
- 69th ADA Battalion Complex- \$49.8M, ECD July 2013
- Repair DLA After Fuel Pumps- \$2.3M, ECD Dec 2013
- 69th ADA Motor Pool Facility- \$17.4M, ECD June 2012
- Low Water Crossing #11 Upgrade - \$2.0M, ECD 2013

PROGRAMMED

- 2 THAAD Battery HQ - \$34M, ECD 2014
- 69th ADA CoOps and Motor Pool - \$39.1M, ECD 2013
- ORTC Phase 1 - \$53M, ECD 2014
- Clear Creek PX - \$35M, ECD Nov 2013
- Pilot Knob Modified Record Fire Range - \$4.1M, ECD 2014
- 2 UAS Hangars, CoOps & Motor Pool - \$103.4M, ECD 2015
- Training Support Center - \$25M, ECD 2015
- Army Reserve Center - \$17M, ECD 2016
- Marine Reserve Training Center - \$15M, ECD 2017
- Central Technical Support Facility - \$64M, ECD 2017
- Digitized Aerial Gunnery Range - \$36.7M, ECD 2017
- Landing Strip 50 Upgrade—\$750, ECD 2012



Scope: Chapel: 32,900 SF
 • Seating for 600 (Expandable to 1,191)
 Religious Education Facility: 9,525 SF
 • Classrooms
 • Admin Area
 Family Life and Activity Center: 26,554 SF
 • Stage Area
 • Youth Area
 Child Development Center
 • 232 Child Capacity
 Construction Cost: \$29.5 M



* KISD Football to Begin in Fall 2012



- Contract Award: 28 Jul 2010
- Contractor Name: RMA Land Construction, Inc
- Contract Amount: \$13.5M
- Competitive Type: IDIQ/MA/TOC, Small Business

- Features: stadium seating and soccer
- UIL track
- Seating for 5,500
- Parking for 1,000 vehicles
- Restrooms and locker rooms



Contract Information:

- Awarded: 10 Sep 2010
- Amount: \$550M

Replacement Hospital Features

- 947,000 Square Feet
- Five Stories